

601118

海南天然橡胶产业集团股份有限公司
2019 年第一季度报告

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			(%)
	14,121,179,843.36	14,932,723,354.03	-5.43
	9,825,293,655.96	9,797,818,301.74	0.28

	4,335,420.96	
	-799,122.66	
	-137.75	
	48,419,585.60	

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					116,372	
		(%)				
	2,715,012,024	63.44	0		313,570,000	
	96,899,224	2.26	0		0	
	48,450,000	1.13	0		0	
	48,449,612	1.13	0		0	

	2,715,012,024		2,715,012,024
	96,899,224		96,899,224
	48,450,000		48,450,000
	48,449,612		48,449,612
	48,449,612		48,449,612
10 宏	47,329,612		47,329,612
	39,000,000		39,000,000
	34,185,563		34,185,563
013C CT001	24,250,000		24,250,000
	19,391,200		19,391,200
	<p>2018 1 18</p> <p>6</p> <p>www.sse.com.cn</p> <p>3900</p> <p>2,754,012,024 64.35%</p>		

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			%
	33,105,400.00	16,609,139.12	99.32%
	142,618,302.76	400,315,142.81	-64.37%
	259,963,689.79	505,536,620.46	-48.58%
	127,757,104.43	86,734,589.32	47.30%
		272,300.00	-100.00%
	126,329,600.82	244,762,244.37	-48.39%
	2,550,702.44	3,644,664.85	-30.02%
		275,000,000.00	-100.00%
	14,004,549.88	9,659,411.39	44.98%
	-5,147,248.14	-15,672,708.99	67.16%

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			%
	1,575,627,094.39	1,093,138,068.68	44.14%
	1,478,707,591.82	1,024,834,737.88	44.29%
	4,550,222.60	5,051,976.05	-9.93%
	30,273,241.51	31,124,952.24	-2.74%
	123,976,036.01	126,242,729.90	-1.80%
	3,888,940.23	1,912,135.20	103.38%
	18,083,775.43	34,400,432.56	-47.43%

	-71,361,992.67	258,828,691.28	-127.57%
	28,301,279.55	25,100,337.50	12.75%
	17,619,093.36	42,492,202.91	-58.54%
	5,629,410.88	40,106,881.70	-85.96%
	256,438.49	-325,567.15	178.77%
	6,660,646.87	3,933,906.64	69.31%
	809,783.01	942,789.23	-14.11%
	30,055,134.52	-27,909,478.58	207.69%

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			%
	261,024,145.40	-207,015,175.47	226.09
	260,273,901.79	-358,816,715.31	172.54
	-626,154,235.72	1,459,835,907.80	-142.89

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	23,706,912.61	24,024,893.46
	1,586,022,616.72	1,589,762,467.50
	127,757,104.43	86,734,589.32
	5,745,494,968.40	5,712,250,258.96
	251,117,423.00	252,982,167.10
	24,132,169.48	24,132,169.48
	13,484,977.47	14,792,887.76
	113,005,461.29	141,375,159.19
	172,087,007.00	218,806,189.34
	8,906,856,636.60	8,910,111,666.18
	14,121,179,843.36	14,932,723,354.03
	1,663,092,174.29	1,994,923,436.47
	0.00	272,300.00
	172,721,342.16	205,570,640.21
	216,910,072.01	252,847,836.31
	126,329,600.82	244,762,244.37
	19,422,115.06	23,016,994.80
	387,323,368.28	376,386,370.67
	2,550,702.44	3,644,664.85
	0.00	0.00
	0.00	275,000,000.00
	122,781,526.80	156,288,834.07
	2,708,580,199.42	3,529,068,656.90

	946,000,000.00	946,000,000.00
	417,206,957.58	441,323,841.19
	14,004,549.88	9,659,411.39
	1,377,211,507.46	1,396,983,252.58
	4,085,791,706.88	4,926,051,909.48
	4,279,427,797.00	4,279,427,797.00
	5,235,191,447.56	5,235,191,447.56
	-5,147,248.14	-15,672,708.99
	404,224,378.09	404,224,378.09
	-88,402,718.55	-105,352,611.92
	9,825,293,655.96	9,797,818,301.74
	210,094,480.52	208,853,142.81
	10,035,388,136.48	10,006,671,444.55
	14,121,179,843.36	14,932,723,354.03

	1, 276, 090. 06	1, 399, 717. 39
	0. 00	0. 00
	33, 777, 963. 44	38, 761, 087. 06
	9, 621, 766, 260. 57	9, 515, 858, 030. 06
	13, 611, 270, 897. 45	13, 805, 310, 806. 97
	1, 103, 883, 284. 00	768, 320, 000. 00
	123, 231, 565. 84	158, 737, 630. 47
	136, 805, 440. 87	162, 768, 630. 33
	101, 233, 157. 49	218, 303, 941. 11
	689, 642. 46	4, 173, 828. 43
	322, 639, 399. 56	333, 380, 302. 58
	2, 288, 076. 85	2, 324, 523. 99
	0. 00	275, 000, 000. 00
	122, 781, 526. 80	156, 288, 834. 07
	1, 911, 264, 017. 02	2, 076, 973, 166. 99
	926, 000, 000. 00	926, 000, 000. 00
	342, 747, 399. 29	357, 458, 744. 10
	0. 00	0. 00
	0. 00	0. 00
	1, 268, 747, 399. 29	1, 283, 458, 744. 10
	3, 180, 011, 416. 31	3, 360, 431, 911. 09
	4, 279, 427, 797. 00	4, 279, 427, 797. 00
	5, 221, 696, 142. 30	5, 221, 696, 142. 30

	0.00	0.00
	404,224,378.09	404,224,378.09
	525,911,163.75	539,530,578.49
	10,431,259,481.14	10,444,878,895.88
	13,611,270,897.45	13,805,310,806.97

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	2019	2018
	1, 575, 627, 094. 39	1, 093, 138, 068. 684

	6,660,646.87	3,933,906.64
	809,783.01	942,789.23
宏	45,166,365.60	-278,892,614.06
	30,055,134.52	-27,909,478.58
宏	15,111,231.08	-250,983,135.48
	15,111,231.08	-250,983,135.48
1. 宏	15,111,231.08	-250,983,135.48
2. 宏		
1. - 宏	16,949,893.37	-252,892,859.27
2. 宏	-1,838,662.29	1,909,723.79
	10,525,460.85	7,173,785.81
	10,525,460.85	7,173,785.81
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	10,525,460.85	7,173,785.81
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7.	8,354,362.50	

8.	2,171,098.35	7,173,785.81
9.		
	25,636,691.93	-243,809,349.67
	27,475,354.22	-245,719,073.46
	-1,838,662.29	1,909,723.79
(/)	0.0040	-0.0625
(/)	0.0040	-0.0625

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	2019	2018
	175,960,592.54	88,190,614.52
	114,843,790.57	58,923,551.91
	1,692,370.91	2,298,573.12

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	2019	2018
	1, 660, 227, 364. 84	1, 220, 442, 273. 72
	452, 441. 18	518, 937. 98
	221, 596, 319. 08	131, 140, 398. 18
	1, 882, 276, 125. 10	1, 352, 101, 609. 88
	1, 065, 534, 444. 65	1, 082, 992, 512. 14
	280, 018, 367. 12	321, 444, 081. 93
	20, 030, 112. 02	14, 539, 751. 89
	255, 669, 055. 91	140, 140, 439. 39
	1, 621, 251, 979. 70	1, 559, 116, 785. 35
	261, 024, 145. 40	-207, 015, 175. 47
	280, 000, 000. 00	
	1, 099, 455. 22	
	161, 936, 893. 44	53, 184. 09
	231, 584, 404. 88	9, 483, 052. 02
	674, 620, 753. 54	9, 536, 236. 11

	133,366,451.75	127,798,806.37
	280,980,400.00	145,000,000.00
		51,970,000.00
	-	43,584,145.05
	414,346,851.75	368,352,951.42
	260,273,901.79	-358,816,715.31
	3,080,000.00	6,000,000.00
	395,040,665.11	714,660,997.74
		1,791,610,970.59
	398,120,665.11	2,512,271,968.33
	994,239,202.72	1,010,198,961.38
	30,035,698.11	42,237,099.15
	1,024,274,900.83	1,052,436,060.53
	-626,154,235.72	1,459,835,907.80
	-2,302,921.01	-4,785,079.10
	-107,159,109.54	889,218,937.92
	3,255,846,872.37	2,008,285,598.50
	3,148,687,762.83	2,897,504,536.42

	2019	2018
	359,382,428.97	128,794,183.88
	431,788,547.56	113,107,250.23
	791,170,976.53	241,901,434.11
	42,930,500.69	129,086,659.13
	242,259,479.75	280,994,903.95
	5,261,261.31	5,477,948.96
	396,024,515.59	116,932,796.36
	686,475,757.34	532,492,308.40
	104,695,219.19	-290,590,874.29
	161,979,848.44	
		9,483,052.02
	161,979,848.44	9,483,052.02
	101,963,412.05	116,644,957.67
	20,000,000.00	35,500,000.00
	-	
	121,963,412.05	152,144,957.67
	40,016,436.39	-142,661,905.65
	335,563,284.00	300,000,000.00
	-	1,791,610,970.59
	335,563,284.00	2,091,610,970.59
	275,000,000.00	450,000,000.00
	19,277,686.17	26,304,782.46
	294,277,686.17	476,304,782.46
	41,285,597.83	1,615,306,188.13

	185,997,253.41	1,182,053,408.19
	2,045,899,713.55	915,198,825.44
	2,231,896,966.96	2,097,252,233.63

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